

TONBRIDGE & MALLING BOROUGH COUNCIL

LEISURE and ARTS ADVISORY BOARD

1 March 2011

**Report of the Chief Leisure Officer and the
Cabinet Member for Leisure, Youth & Arts**

Part 1- Public

**Matters for Recommendation to Cabinet - Non-Key Decision (Decision may be taken
by the Cabinet Member)**

1 CAPITAL PROJECTS – POST IMPLEMENTATION REVIEWS

Summary

A Capital Plan Post Implementation Review is brought forward for consideration in respect of Energy Saving Measures for the Council's Indoor Leisure Facilities.

1.1 Introduction

1.1.1 This report is the latest in a series of Post Implementation Reviews which, in accordance with the Capital Strategy, are submitted to this Board for approval. The reviews are presented in accordance with the template agreed by the Finance and Property Advisory Board.

1.2 Indoor Leisure – Indoor Leisure Facilities Energy Saving Measures

1.2.1 Attached at **[Annex 1]** is the relevant review template for this Capital Scheme. Members will note a very positive outcome for the scheme both in terms of reducing energy consumption and financial saving. A further energy saving scheme at Larkfield Leisure Centre is planned for 2011/12, with the installation of a draught lobby at the entrance to the facility.

1.3 Legal Implications

1.3.1 Considered within the evaluation template for each scheme.

1.4 Financial and Value for Money Considerations

1.4.1 As shown in **[Annex 1]**.

1.5 Risk Assessment

1.5.1 All risks identified within the evaluation procedure and any difficulties highlighted through the attached Post Implementation Reviews.

1.6 Equality Impact Assessment

1.6.1 See 'Screening for equality impacts' table at end of report.

1.7 Policy Considerations

1.7.1 Asset Management, Equalities/Diversity.

1.8 Recommendation

1.8.1 Post Implementation Reviews intend to answer the question “Did we achieve what we set out to do and if not what should be done?” The above Review indicates successful implementation of the project and it is, therefore, **RECOMMENDED** to Cabinet that the Post Implementation Review for Energy Saving Measures at the Council’s Indoor Leisure Facilities be endorsed.

The Chief Leisure Officer confirms that the proposals contained in the recommendation(s), if approved, will fall within the Council's Budget and Policy Framework.

Background papers:

contact: Robert Styles

Nil

Robert Styles
Chief Leisure Officer

Martin Coffin
Cabinet Member for Leisure, Youth & Arts

| Screening for equality impacts: | | |
|---|--------|---|
| Question | Answer | Explanation of impacts |
| a. Does the decision being made or recommended through this paper have potential to cause adverse impact or discriminate against different groups in the community? | No | Equality issues were considered when the capital projects were brought forward. This report focuses solely on the outcome of the projects and whether they met original objectives. |
| b. Does the decision being made or recommended through this paper make a positive contribution to promoting equality? | No | As above. |
| c. What steps are you taking to mitigate, reduce, avoid or minimise the impacts identified above? | | Not applicable. |

In submitting this report, the Chief Officer doing so is confirming that they have given due regard to the equality impacts of the decision being considered, as noted in the table above.